

PARTNER  
OPERATING BUDGET  
DECEMBER 31st, 2014

Revenue:

Unspent Section 8 Admin Fees	\$ 72,782	
Parkview Program Income	60,000	
Gateway Grant	50,000	
Interest Income	<u>500</u>	
Total		\$ 183,282

Expenses:

Program Services-Habitat for Humanity	\$ 80,000	
Program Services-Internship Program	15,000	
Program Services-Scholarships	10,000	
Program Services-Gateway Grant	42,000	
Professional Personnel Costs	25,400	
Payroll Taxes	3,000	
Professional Fees	4,500	
Insurance	2,300	
Office expenses	<u>1,082</u>	
Total		<u>183,282</u>
Surplus		<u><u>\$ -</u></u>