

PARTNER
OPERATING BUDGET
DECEMBER 31st, 2015

Revenue:

Unspent Section 8 Admin Fees	\$ 72,782	
Parkview Program Income	60,000	
Gateway Implementation Grant	150,000	
Interest Income	<u>500</u>	
Total		\$ 283,282

Expenses:

Program Services-Habitat for Humanity	\$ 80,000	
Program Services-Internship Program	7,500	
Program Services-Scholarships	11,000	
Program Services-Gateway Grant	96,000	
Professional Personnel Costs	67,400	
Payroll Taxes/Fringes	13,000	
Professional Fees	5,000	
Insurance	2,300	
Office expenses	<u>1,082</u>	
Total		<u>283,282</u>
Surplus		<u><u>\$ -</u></u>